Independent Member Amendment

To amend 1.8 [a]	replace	£862,151,369) with	£862,526,369
To amend 1.8 [b]	replace	£722,674,088		£723,049,088
To amend 1.8 [c]	replace	£139,477,281		£139,477,281
The Independat Member Budget Proposals for 2013/14	2013/14			
	£			
PART 1 - REVENUE			Chief Finance Offic	er comments
Variations in Expenditure				
Ongoing Scrap Barnet first	(75,000)			
Delete Chief Executive post	(258,000)		post, while this has be number of Councils, the senior leadership Council, particularly reductions of Director	moval of the Chief Executive been adopted by a small Members should consider o requirements of Barnet in light of the very recent ors and Senior Managers in
Increase annual spend on highways Reduction in Council Tax by 0.24% (£2.66 per annum at Band D)	375,000 333,000		the new Council stru	cture
Variations in Income				
Ongoing Increase in parking charges by 3% Variation to revenue budget recommended by Cabinet	(375,000)			
		C	<u>)</u>	
		C)	
	0		-	
			_	
PART 2 - CAPITAL PROGRAMME Variation in Capital Programme				
None			_	

This budget also proposes to give notice to London Councils and the Local Government Association to stop these subscriptions. A year's notice is required so this would take effect from 1 April 2014. The additional savings generated of £252,000 per annum would have the effect of reducing Council Tax by a further 0.18%

Members should consider the impact of leaving London Councils and the LGA from the perspective of the loss of influence and collective lobbying capability impact